

## City of Union City Transit Division

34009 Alvarado-Niles Road  
Union City, CA 94587  
(510)471-3232

Chief Executive Officer: Mark Lewis,  
City Manager  
ID Number: 9161

### System Wide Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>San Francisco--Oakland, CA</b>	
Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZA's	6

##### Service Area Statistics

Square Miles	18
Population	62,000

##### Service Consumption

Annual Passenger Miles	2,076,154
Annual Unlinked Trips	531,229
Average Weekday Unlinked Trips	1,927
Average Saturday Unlinked Trips	800
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	457,779
Annual Vehicle Revenue Hours	35,012
Vehicles Available for Maximum Service	13
Vehicles Operated in Maximum Service	11
Base Period Requirement	5

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	9
Demand Response	0	2
<b>Total</b>	<b>0</b>	<b>11</b>

#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	286,006
<b>Total Fare Revenues Earned</b>	<b>\$286,006</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$286,006
Local Funds	75,188
State Funds	1,271,783
Federal Assistance	8,011
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$1,640,988</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,640,988
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,640,988</b>

##### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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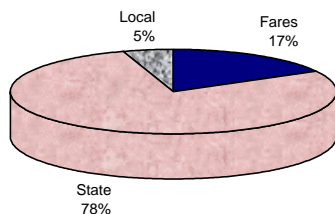
##### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	61,617
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$61,617</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$45,475	\$45,475
Demand Response	16,142	0	16,142
<b>Total</b>	<b>\$16,142</b>	<b>\$45,475</b>	<b>\$61,617</b>

##### Sources of Operating Funds Expended



### Modal Information

#### Characteristics

	Bus	Demand Response
Operating Expense	\$1,401,960	\$239,028
Capital Funding	\$45,475	\$16,142
Annual Passenger Miles	2,076,154	0
Annual Vehicle Revenue Miles	427,200	30,579
Annual Unlinked Trips	524,693	6,536
Average Weekday Unlinked Trips	1,904	23
Annual Vehicle Revenue Hours	31,303	3,709
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	11	2
Average Fleet Age in Years	3.4	6.0
Vehicles Operated in Maximum Service	9	2
Peak to Base Ratio	1.8	N/A
Percent Spares	22%	0%
Incidents	0	0
Fatalities	0	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.28	\$7.82
Operating Expense per Vehicle Revenue Hour	\$44.79	\$64.45

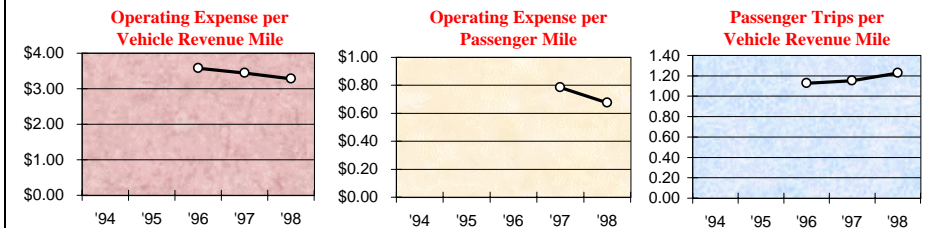
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.68	\$0.00
Operating Expense per Unlinked Passenger Trip	\$2.67	\$36.57

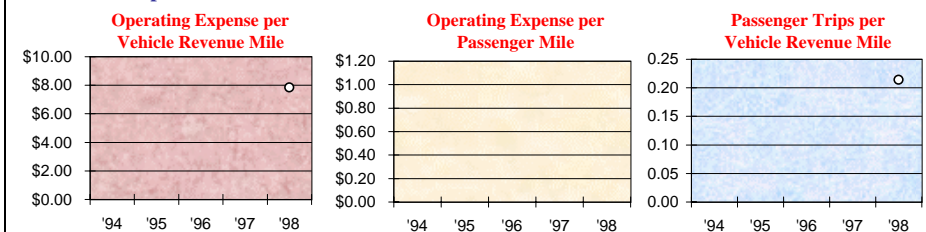
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.23	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	16.76	1.76

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database